

CITY OF LOCKPORT
TOTAL COMPENSATION PACKAGES - FY2022 PROPOSED BUDGET
FOR THE FISCAL YEAR ENDING DECEMBER 31, 2022

<u>Job Title</u>	<u>2022 Budgeted Salary</u>	<u>Allowances: Uniforms/Car</u>	<u>Health Insurance</u>	<u>2022 Total Compensation Package</u>	<u>Sick & Vacation Days Granted</u>
Accounts Payable Clerk	\$ 59,530.31	\$ -	\$ 18,060.84	\$ 77,591.15	37
Administrative/Deputy Clerk	\$ 64,243.59	\$ -	\$ 18,060.84	\$ 82,304.43	37
Assistant Finance/HR Director	\$ 106,193.68	\$ -	\$ 9,868.32	\$ 116,062.00	32
Building Inspector I	\$ 73,223.59	\$ -	\$ 9,868.32	\$ 83,091.91	22
Building Inspector II	\$ 86,145.11	\$ -	\$ 18,060.84	\$ 104,205.95	22
Chief of Police	\$ 142,100.00	\$ -	\$ 19,966.80	\$ 162,066.80	37
City Administrator	\$ 203,862.75	\$ 6,000.00	\$ 27,681.00	\$ 237,543.75	37
City Attorney	\$ 157,204.38	\$ -	\$ 27,393.00	\$ 184,597.38	27
City Planner	\$ 82,841.78	\$ -	\$ 27,321.00	\$ 110,162.78	27
Code Enforcement Officer	\$ 77,109.79	\$ -	\$ 18,060.84	\$ 95,170.63	37
Commander	\$ 128,423.03	\$ -	\$ 20,053.20	\$ 148,476.23	37
Commander	\$ 126,790.00	\$ -	\$ 9,868.32	\$ 136,658.32	37
Communications Manager	\$ 72,092.61	\$ -	\$ 17,925.72	\$ 90,018.33	22
Construction Engineer	\$ 60,000.00	\$ -	\$ 26,400.00	\$ 86,400.00	22
Construction Engineer	\$ 67,545.44	\$ -	\$ 18,060.84	\$ 85,606.28	22
Deputy Chief of Police	\$ 133,301.23	\$ -	\$ 20,053.20	\$ 153,354.43	37
Director of Comm. & Econ. Development	\$ 134,445.25	\$ -	\$ 27,393.00	\$ 161,838.25	27
Director of Finance	\$ 139,613.69	\$ -	\$ 17,517.24	\$ 157,130.93	32
Director of Public Works & Engineering	\$ 148,516.46	\$ -	\$ 27,393.00	\$ 175,909.46	32
Fleet Crew Leader	\$ 83,450.06	\$ 500.00	\$ 9,868.32	\$ 93,818.38	32
Mechanic	\$ 52,461.37	\$ 500.00	\$ 26,400.00	\$ 79,361.37	22
Office Manager - Police	\$ 71,565.28	\$ -	\$ 17,445.24	\$ 89,010.52	32
Ordinance Enforcement Administrator	\$ 59,665.14	\$ -	\$ 27,321.00	\$ 86,986.14	22
Police Officer	\$ 106,811.50	\$ -	\$ 27,321.00	\$ 134,132.50	32
Police Officer	\$ 106,761.50	\$ -	\$ 27,321.00	\$ 134,082.50	27
Police Officer	\$ 106,511.50	\$ -	\$ 27,090.12	\$ 133,601.62	37
Police Officer	\$ 106,311.50	\$ -	\$ 27,234.60	\$ 133,546.10	37
Police Officer	\$ 106,211.50	\$ -	\$ 27,321.00	\$ 133,532.50	37
Police Officer	\$ 105,461.50	\$ -	\$ 27,321.00	\$ 132,782.50	37
Police Officer	\$ 105,261.50	\$ -	\$ 27,234.60	\$ 132,496.10	32
Police Officer	\$ 100,373.00	\$ 725.00	\$ 27,321.00	\$ 128,419.00	27
Police Officer	\$ 107,211.61	\$ 725.00	\$ 20,053.20	\$ 127,989.81	37
Police Officer	\$ 105,261.50	\$ -	\$ 20,053.20	\$ 125,314.70	32
Police Officer	\$ 106,811.50	\$ -	\$ 17,445.24	\$ 124,256.74	32
Police Officer	\$ 106,811.50	\$ -	\$ 17,445.24	\$ 124,256.74	37
Police Officer	\$ 96,784.38	\$ -	\$ 27,321.00	\$ 124,105.38	27
Police Officer	\$ 105,811.50	\$ -	\$ 17,300.76	\$ 123,112.26	32
Police Officer	\$ 92,408.00	\$ -	\$ 27,321.00	\$ 119,729.00	27
Police Officer	\$ 106,311.50	\$ 725.00	\$ 12,201.00	\$ 119,237.50	32
Police Officer	\$ 105,111.50	\$ -	\$ 9,868.32	\$ 114,979.82	32
Police Officer	\$ 86,537.50	\$ -	\$ 27,321.00	\$ 113,858.50	22
Police Officer	\$ 92,658.00	\$ -	\$ 18,060.84	\$ 110,718.84	27
Police Officer	\$ 91,737.15	\$ -	\$ 17,993.16	\$ 109,730.31	27
Police Officer	\$ 99,123.00	\$ -	\$ 9,868.32	\$ 108,991.32	27
Police Officer	\$ 80,893.00	\$ -	\$ 27,321.00	\$ 108,214.00	22
Police Officer	\$ 98,123.50	\$ -	\$ 9,800.88	\$ 107,924.38	27
Police Officer	\$ 91,204.50	\$ 725.00	\$ 9,868.32	\$ 101,797.82	27
Police Officer	\$ 91,513.54	\$ -	\$ 9,868.32	\$ 101,381.86	27
Police Officer	\$ 65,894.00	\$ -	\$ 27,342.60	\$ 93,236.60	22
Police Officer	\$ 65,894.00	\$ -	\$ 27,234.60	\$ 93,128.60	22

<u>Job Title</u>	<u>2022 Budgeted Salary</u>	<u>Allowances: Uniforms/Car</u>	<u>Health Insurance</u>	<u>2022 Total Compensation Package</u>	<u>Sick & Vacation Days Granted</u>
Police Officer	\$ 65,894.00	\$ -	\$ 17,445.24	\$ 83,339.24	22
Police Officer	\$ 69,404.00	\$ -	\$ 9,800.88	\$ 79,204.88	22
Program Engineer	\$ 94,274.83	\$ -	\$ 18,060.84	\$ 112,335.67	22
Project Engineer	\$ 88,648.87	\$ -	\$ 18,060.84	\$ 106,709.71	22
Public Works Laborer	\$ 79,359.79	\$ 500.00	\$ 27,321.00	\$ 107,180.79	37
Public Works Laborer	\$ 78,123.79	\$ 500.00	\$ 27,321.00	\$ 105,944.79	37
Public Works Laborer	\$ 78,123.79	\$ 500.00	\$ 27,321.00	\$ 105,944.79	37
Public Works Laborer	\$ 77,859.79	\$ 500.00	\$ 27,321.00	\$ 105,680.79	37
Public Works Laborer	\$ 77,859.79	\$ 500.00	\$ 27,321.00	\$ 105,680.79	37
Public Works Laborer	\$ 77,373.79	\$ 500.00	\$ 27,321.00	\$ 105,194.79	37
Public Works Laborer	\$ 76,449.79	\$ 500.00	\$ 27,321.00	\$ 104,270.79	27
Public Works Laborer	\$ 75,013.29	\$ 500.00	\$ 27,321.00	\$ 102,834.29	27
Public Works Laborer	\$ 72,254.07	\$ 500.00	\$ 27,321.00	\$ 100,075.07	27
Public Works Laborer	\$ 77,463.79	\$ 500.00	\$ 16,836.84	\$ 94,800.63	37
Public Works Laborer	\$ 73,753.69	\$ 500.00	\$ 18,060.84	\$ 92,314.53	27
Public Works Laborer	\$ 78,049.79	\$ 500.00	\$ 9,800.88	\$ 88,350.67	27
Public Works Laborer	\$ 76,449.79	\$ 500.00	\$ 9,800.88	\$ 86,750.67	27
Public Works Laborer	\$ 58,761.82	\$ 500.00	\$ 27,321.00	\$ 86,582.82	22
Public Works Laborer	\$ 75,763.29	\$ 500.00	\$ 9,800.88	\$ 86,064.17	27
Public Works Laborer	\$ 56,502.11	\$ 500.00	\$ 27,090.12	\$ 84,092.23	22
Public Works Laborer	\$ 56,502.11	\$ 500.00	\$ 27,090.12	\$ 84,092.23	22
Public Works Laborer	\$ 71,654.07	\$ 500.00	\$ 9,868.32	\$ 82,022.39	27
Public Works Laborer	\$ 70,904.07	\$ 500.00	\$ 9,800.88	\$ 81,204.95	27
Public Works Laborer	\$ 58,761.82	\$ 500.00	\$ 18,060.84	\$ 77,322.66	22
Public Works Laborer	\$ 56,502.11	\$ 500.00	\$ 18,060.84	\$ 75,062.95	22
Sergeant	\$ 107,898.00	\$ 725.00	\$ 17,925.72	\$ 126,548.72	32
Sergeant	\$ 123,297.00	\$ -	\$ 27,321.00	\$ 150,618.00	37
Sergeant	\$ 122,797.00	\$ -	\$ 27,321.00	\$ 150,118.00	32
Sergeant	\$ 122,540.38	\$ -	\$ 20,053.20	\$ 142,593.58	32
Sergeant	\$ 109,348.00	\$ -	\$ 27,321.00	\$ 136,669.00	37
Street Superintendent	\$ 108,484.34	\$ -	\$ 27,321.00	\$ 135,805.34	37
Utility Billing Clerk	\$ 60,718.17	\$ -	\$ 27,321.00	\$ 88,039.17	22
Water Crew Leader	\$ 86,010.06	\$ 500.00	\$ 27,234.60	\$ 113,744.66	37
Water Superintendent	\$ 102,723.56	\$ -	\$ 27,321.00	\$ 130,044.56	37
WWTP Crew Leader	\$ 82,426.06	\$ 500.00	\$ 9,800.88	\$ 92,726.94	22

*** Please note:**

- The above figures are based on Budgeted, NOT actual salaries.