

City of Lockport
Total Compensation Packages - FY 2020 Proposed Budget
For the year ending December 31, 2020

<u>Job Title</u>	<u>Total Wages</u>	<u>Allowances - Uniform/Car</u>	<u>Health Insurance</u>	<u>2020 Total Compensation Package</u>	<u>Sick & Vacation Days Granted</u>
Accounts Payable Clerk	\$ 56,091.28	\$ -	\$ 21,257.64	\$ 77,348.92	37
Administrative Assistant (Admin. Office)	\$ 54,449.53	\$ -	\$ 21,257.64	\$ 75,707.17	37
Assistant Finance/HR Director	\$ 94,938.12	\$ -	\$ 7,738.08	\$ 102,676.20	27
Building Inspector	\$ 80,000.00	\$ -	\$ 14,115.12	\$ 94,115.12	22
Chief of Police	\$ 134,746.10	\$ -	\$ 21,257.64	\$ 156,003.74	32
City Administrator	\$ 174,453.01	\$ 6,000.00	\$ 21,257.64	\$ 201,710.65	32
City Attorney	\$ 143,252.90	\$ -	\$ 21,257.64	\$ 164,510.54	27
City Planner	\$ 78,086.24	\$ -	\$ 21,257.64	\$ 99,343.88	22
Code Enforcement Officer	\$ 72,759.15	\$ -	\$ 14,115.12	\$ 86,874.27	37
Commander	\$ 118,658.58	\$ -	\$ 21,295.68	\$ 139,954.26	37
Communications Manager	\$ 67,954.25	\$ -	\$ 7,738.08	\$ 75,692.33	22
Community & Econ. Development Director	\$ 118,000.00	\$ -	\$ 7,738.08	\$ 125,738.08	27
Deputy Chief of Police	\$ 125,649.09	\$ -	\$ 21,295.68	\$ 146,944.77	37
Deputy Chief of Police	\$ 125,649.09	\$ -	\$ 21,295.68	\$ 146,944.77	37
Director of Public Works & Engineering	\$ 134,988.64	\$ -	\$ 21,257.64	\$ 156,246.28	27
Engineer Tech	\$ 63,667.91	\$ -	\$ 14,115.12	\$ 77,783.03	22
Finance Director	\$ 126,672.00	\$ -	\$ 13,545.00	\$ 140,217.00	27
Mechanic	\$ 78,775.87	\$ 500.00	\$ 7,738.08	\$ 87,013.95	27
Office Manager - Police Dept.	\$ 67,435.02	\$ -	\$ 13,545.00	\$ 80,980.02	37
Ordinance Enforcement Administrator	\$ 56,240.05	\$ -	\$ 21,257.64	\$ 77,497.69	22
Police Officer	\$ 101,844.00	\$ -	\$ 21,257.64	\$ 123,101.64	32
Police Officer	\$ 101,644.00	\$ -	\$ 21,257.64	\$ 122,901.64	32
Police Officer	\$ 115,069.69	\$ -	\$ 7,738.08	\$ 122,807.77	37
Police Officer	\$ 101,244.00	\$ -	\$ 21,257.64	\$ 122,501.64	37
Police Officer	\$ 100,344.00	\$ -	\$ 21,257.64	\$ 121,601.64	37
Police Officer	\$ 100,244.00	\$ -	\$ 21,257.64	\$ 121,501.64	37
Police Officer	\$ 99,544.00	\$ -	\$ 21,257.64	\$ 120,801.64	27
Police Officer	\$ 99,494.00	\$ -	\$ 21,257.64	\$ 120,751.64	37
Police Officer	\$ 98,794.00	\$ -	\$ 21,295.68	\$ 120,089.68	27
Police Officer	\$ 102,944.00	\$ 725.00	\$ 13,545.00	\$ 117,214.00	27
Police Officer	\$ 101,244.00	\$ -	\$ 13,545.00	\$ 114,789.00	37
Police Officer	\$ 100,844.00	\$ -	\$ 13,545.00	\$ 114,389.00	32
Police Officer	\$ 100,844.00	\$ -	\$ 13,545.00	\$ 114,389.00	27
Police Officer	\$ 100,744.00	\$ -	\$ 13,545.00	\$ 114,289.00	37
Police Officer	\$ 98,794.00	\$ -	\$ 14,115.12	\$ 112,909.12	27
Police Officer	\$ 98,794.00	\$ -	\$ 13,545.00	\$ 112,339.00	27
Police Officer	\$ 100,044.00	\$ -	\$ 6,552.60	\$ 106,596.60	27
Police Officer	\$ 84,139.65	\$ -	\$ 21,257.64	\$ 105,397.29	27
Police Officer	\$ 97,064.50	\$ -	\$ 7,738.08	\$ 104,802.58	27
Police Officer	\$ 80,248.50	\$ -	\$ 21,257.64	\$ 101,506.14	22
Police Officer	\$ 89,268.85	\$ 725.00	\$ 7,738.08	\$ 97,731.93	27
Police Officer	\$ 74,371.50	\$ -	\$ 21,257.64	\$ 95,629.14	22
Police Officer	\$ 85,418.85	\$ -	\$ 6,552.60	\$ 91,971.45	27
Police Officer	\$ 85,036.54	\$ -	\$ 6,552.60	\$ 91,589.14	27
Police Officer	\$ 81,146.00	\$ 725.00	\$ 7,738.08	\$ 89,609.08	22
Police Officer	\$ 80,486.58	\$ -	\$ 7,738.08	\$ 88,224.66	22
Police Officer	\$ 79,962.73	\$ -	\$ 7,738.08	\$ 87,700.81	22
Police Officer	\$ 79,700.81	\$ -	\$ 7,738.08	\$ 87,438.89	22
Police Officer	\$ 68,478.00	\$ -	\$ 14,115.12	\$ 82,593.12	22
Police Officer	\$ 69,478.00	\$ -	\$ 7,738.08	\$ 77,216.08	22
Police Officer	\$ 68,049.66	\$ 500.00	\$ 7,738.08	\$ 76,287.74	27
Police Sergeant	\$ 116,406.00	\$ -	\$ 21,257.64	\$ 137,663.64	37
Police Sergeant	\$ 114,813.00	\$ -	\$ 21,257.64	\$ 136,070.64	37
Police Sergeant	\$ 110,975.42	\$ -	\$ 21,295.68	\$ 132,271.10	27
Police Sergeant	\$ 103,844.00	\$ 725.00	\$ 21,295.68	\$ 125,864.68	37
Police Sergeant	\$ 102,994.00	\$ 725.00	\$ 21,257.64	\$ 124,976.64	27
Program Engineer	\$ 88,863.25	\$ -	\$ 7,738.08	\$ 96,601.33	22
Project Engineer	\$ 83,559.88	\$ -	\$ 14,115.12	\$ 97,675.00	22
STP Laborer	\$ 73,023.15	\$ 500.00	\$ 21,257.64	\$ 94,780.79	37
STP Laborer	\$ 72,099.15	\$ 500.00	\$ 21,257.64	\$ 93,856.79	27
STP Laborer	\$ 65,457.88	\$ 500.00	\$ 21,257.64	\$ 87,215.52	27
STP Laborer	\$ 78,261.87	\$ 500.00	\$ 7,738.08	\$ 86,499.95	22
STP Laborer	\$ 73,023.15	\$ 500.00	\$ 6,552.60	\$ 80,075.75	37

Street Laborer	\$ 73,773.15	\$ 500.00	\$ 21,257.64	\$ 95,530.79	37
Street Laborer	\$ 73,773.15	\$ 500.00	\$ 21,257.64	\$ 95,530.79	37
Street Laborer	\$ 73,509.15	\$ 500.00	\$ 21,257.64	\$ 95,266.79	37
Street Laborer	\$ 73,509.15	\$ 500.00	\$ 21,257.64	\$ 95,266.79	37
Street Laborer	\$ 63,418.81	\$ 500.00	\$ 21,257.64	\$ 85,176.45	22
Street Laborer	\$ 74,213.15	\$ 500.00	\$ 7,738.08	\$ 82,451.23	37
Street Laborer	\$ 73,113.15	\$ 500.00	\$ 7,738.08	\$ 81,351.23	37
Street Laborer	\$ 73,113.15	\$ 500.00	\$ 7,738.08	\$ 81,351.23	37
Street Laborer	\$ 72,759.15	\$ 500.00	\$ 7,738.08	\$ 80,997.23	37
Street Superintendent	\$ 102,211.14	\$ -	\$ 21,257.64	\$ 123,468.78	37
Water Laborer	\$ 75,009.15	\$ 500.00	\$ 21,257.64	\$ 96,766.79	37
Water Laborer	\$ 69,649.66	\$ 500.00	\$ 7,738.08	\$ 77,887.74	32
Water Laborer (Crew Leader)	\$ 81,071.87	\$ 500.00	\$ 21,257.64	\$ 102,829.51	37
Water Superintendent	\$ 96,786.14	\$ -	\$ 21,257.64	\$ 118,043.78	37

*** Please note:**

- The above figures are based on Budgeted, NOT actual salaries.
- Any salary increase (excluding employees covered under a CBA) require subsequent board approval