

City of Lockport Capital Improvement Plan 2018-2027

Project #	Name	MFT funds	MFT - ENG	Capital Fund	Capital - ENG	Water / Sewer	Water / Sewer- ENG	City - Cash Cost	IEPA Loan	IEPA Loan - ENG	City - Cash + Loan Cost	Grant/Other	Grant / Other - ENG	Total Cost
18-102	Division & Gougar Signalization (STU)	\$140,000		\$150,000	\$56,750			\$346,750			\$346,750	\$1,540,750		\$1,887,500
18-101	IL-7 Frontage Road Bridge (STP-Bridge)	\$220,000	\$280,000		\$50,000			\$550,000			\$550,000	\$2,170,000		\$2,720,000
18-100	Valley & 8th Water Main & Reconstruction			\$650,000	\$60,000	\$175,000	\$20,000	\$905,000			\$905,000			\$905,000
18-103	IL 7/IL 171 (State St) Water Main Replacement					\$1,550,000	\$175,000	\$1,725,000			\$1,725,000			\$1,725,000
18-112	Well 14 Iron Removal Facility							\$0	\$1,040,000	\$40,000	\$1,080,000			\$1,080,000
18-105	IL 7/IL 171 (State St) Streetscape Improvement			\$1,650,000	\$400,000			\$2,050,000			\$2,050,000			\$2,050,000
18-118	Homer Bikepath			\$20,000				\$20,000			\$20,000			\$20,000
18-104	IL 7/IL 171 (State St) WM Replumbing, Services					\$375,000	\$53,500	\$428,500			\$428,500			\$428,500
18-107	151st Street Watermain			\$150,000	\$10,000	\$300,000	\$37,000	\$497,000			\$497,000			\$497,000
18-109	Exeter & Sagebrook WM					\$125,000	\$25,000	\$150,000			\$150,000			\$150,000
18-109	Division Street WM Loop					\$300,000	\$101,000	\$401,000			\$401,000			\$401,000
18-109	Oak Avenue WM			\$50,000		\$200,000	\$30,000	\$280,000			\$280,000			\$280,000
18-111	Gougar Road WM Extension					\$1,500,000	\$159,250	\$1,659,250			\$1,659,250			\$1,659,250
18-113	Central Square Resurfacing			\$40,000				\$40,000			\$40,000			\$40,000
18-120	2018 Stormwater Project			\$100,000	\$25,000			\$125,000			\$125,000			\$125,000
18-117	IL 7 Channelization - Phase I				\$252,362			\$252,362			\$252,362			\$252,362
18-108	2nd Street Bridge Replacement (STP-Bridge)				\$20,000			\$20,000			\$20,000			\$20,000
18-115	Hamilton Parking Lot				\$15,000			\$15,000			\$15,000			\$15,000
18-106	7th & Washington (East) Reconstruction			\$750,000	\$65,000	\$250,000	\$45,000	\$1,110,000			\$1,110,000			\$1,110,000
18-119	Milne Creek Streambank Stabilization				\$50,000			\$50,000			\$50,000			\$50,000
18-116	Well 15 Construction					\$850,000	\$135,800	\$985,800			\$985,800			\$985,800
18-114	Commerce Street Resurfacing	\$60,000						\$60,000			\$60,000			\$60,000
19-100	Division Street WM - State to Briggs				\$50,000		\$100,000	\$150,000			\$150,000			\$150,000
19-103	Lawrence Street WM - Div to South						\$15,000	\$15,000			\$15,000			\$15,000
18-114	Homer Township Resurf (Arrowhead South)	\$150,000						\$150,000			\$150,000	\$100,000		\$250,000
18-114	2018 Roadway Resurfacing and Patching	\$350,000			\$72,600			\$422,600			\$422,600			\$422,600
18-121	2018 GIS						\$100,000	\$100,000			\$100,000			\$100,000
18-122	2018 Sidewalk & ADA Project			\$120,000				\$120,000			\$120,000			\$120,000
18-123	2018 Sewer Lining							\$240,000			\$240,000			\$240,000
	2018 Totals	\$920,000	\$280,000	\$3,680,000	\$1,126,712	\$5,825,000	\$1,036,550	\$12,868,262	\$1,040,000	\$40,000	\$13,948,262	\$3,810,750	\$0	\$17,759,012
18-116	Well 15 Construction							\$0	\$1,500,000	\$120,000	\$1,620,000			\$1,620,000
18-111	Gougar Road WM Extension					\$2,000,000	\$154,250	\$2,154,250			\$2,154,250			\$2,154,250
19-101	E. 9th Street WM - 7th to Summit						\$75,000	\$75,000			\$75,000			\$75,000
19-101	9th St WM - Lincoln to Grandview						\$35,000	\$35,000			\$35,000			\$35,000
19-102	163rd and Gougar Road Signalization			\$300,000	\$80,000			\$380,000			\$380,000	\$200,000		\$580,000
19-104	Veterans Memorial Tollway - Bikepath			\$485,000				\$485,000			\$485,000	\$90,000		\$575,000
18-117	IL 7 Channelization - Phase II				\$300,000			\$300,000			\$300,000			\$300,000
18-115	Hamilton Parking Lot			\$125,000				\$125,000			\$125,000			\$125,000
19-105	Homer Township Resurf (Vict. Xing West Pt 1)			\$150,000	\$45,000			\$195,000			\$195,000	\$100,000		\$295,000
18-119	Milne Creek Streambank Stabilization			\$250,000	\$25,000			\$275,000			\$275,000			\$275,000
19-106	17th & Jefferson Reconstruction			\$1,000,000	\$80,000	\$350,000	\$70,000	\$1,500,000			\$1,500,000			\$1,500,000
19-100	Division Street WM - State to Briggs			\$1,125,000	\$126,000	\$315,000	\$31,500	\$1,597,500			\$1,597,500			\$1,597,500
19-103	Lawrence Street WM - Div to South					\$110,565	\$13,500	\$124,065			\$124,065			\$124,065
20-100	18th & Hamilton WM & Reconstruction				\$54,000		\$45,000	\$99,000			\$99,000			\$99,000
20-100	18th & Madison WM & Reconstruction				\$54,000		\$49,500	\$103,500			\$103,500			\$103,500
20-101	15th & Jefferson WM & Reconstruction				\$72,000		\$45,000	\$117,000			\$117,000			\$117,000
23-102	15th & Hamilton Reconstruction				\$90,000		\$67,500	\$157,500			\$157,500			\$157,500
B-110	Downtown Railroad Crossing (Quiet Zone)			\$150,000				\$150,000			\$150,000	\$850,000		\$1,000,000
19-107	2019 GIS						\$100,000	\$100,000			\$100,000			\$100,000
19-108	2019 Stormwater Project			\$100,000	\$25,000			\$125,000			\$125,000			\$125,000
19-105	2019 Roadway Resurfacing and Patching			\$350,000	\$50,000			\$400,000			\$400,000			\$400,000
19-109	2019 Sidewalk & ADA Project			\$120,000	\$33,000			\$153,000			\$153,000			\$153,000
19-110	2019 Sanitary Sewer Televising					\$100,000	\$20,000	\$120,000			\$120,000			\$120,000
B-100	Briggs/Farrell Multi-use Path - ITEP			\$560,000	\$85,000			\$645,000			\$645,000			\$645,000
	2019 Totals	\$0	\$0	\$4,715,000	\$1,119,000	\$2,875,565	\$706,250	\$9,415,815	\$1,500,000	\$120,000	\$11,035,815	\$1,240,000	\$0	\$12,275,815
18-116	Well 15 Construction							\$0	\$1,500,000	\$120,000	\$1,620,000			\$1,620,000
19-101	E. 9th Street WM - 7th to Summit					\$800,000	\$100,000	\$900,000			\$900,000			\$900,000
19-101	9th St WM - Lincoln to Grandview			\$162,100	\$10,000	\$200,000	\$25,000	\$397,100			\$397,100			\$397,100
18-117	IL 7 Channelization	\$560,000			\$150,000			\$710,000			\$710,000	\$2,240,000	\$320,000	\$3,270,000
20-102	Pine Valley First Acres Resurfacing				\$30,000			\$30,000			\$30,000			\$30,000
20-103	Homer Township Resurf (Vict. Xing West)			\$150,000	\$45,000			\$195,000			\$195,000	\$100,000		\$295,000
20-100	18th & Hamilton WM & Reconstruction	\$540,000	\$67,500	\$225,000		\$270,000	\$58,500	\$1,161,000			\$1,161,000			\$1,161,000
20-100	18th & Madison WM & Reconstruction	\$585,000	\$67,500	\$225,000		\$270,000	\$63,000	\$1,210,500			\$1,210,500			\$1,210,500
20-101	15th & Jefferson WM & Reconstruction			\$765,000	\$76,500	\$270,000	\$36,000	\$1,147,500			\$1,147,500			\$1,147,500
23-102	15th & Hamilton Reconstruction			\$990,000	\$90,000	\$450,000	\$67,500	\$1,597,500			\$1,597,500			\$1,597,500
21-100	4th/Hamilton/Washington Reconstruction				\$63,000		\$63,000	\$126,000			\$126,000			\$126,000
21-101	Washington & 3rd WM & Reconstruction				\$81,000		\$63,000	\$144,000			\$144,000			\$144,000
22-101	8th/Washington/Jefferson Reconstruction				\$72,000		\$45,000	\$117,000			\$117,000			\$117,000
23-100	4th Street WM - State to Hamilton						\$15,300	\$15,300			\$15,300			\$15,300
20-104	2020 GIS						\$100,000	\$100,000			\$100,000			\$100,000
20-105	2020 Stormwater Project			\$100,000	\$25,000			\$125,000			\$125,000			\$125,000
20-103	2020 Roadway Resurfacing and Patching			\$350,000	\$50,000			\$400,000			\$400,000			\$400,000
20-106	2020 Sidewalk & ADA Project			\$120,000	\$33,000			\$153,000			\$153,000			\$153,000
20-107	2020 Sewer Lining					\$200,000	\$40,000	\$240,000			\$240,000			\$240,000
	2020 Totals	\$1,685,000	\$135,000	\$3,087,100	\$725,500	\$2,460,000	\$676,300	\$8,768,900	\$1,500,000	\$120,000	\$10,388,900	\$2,340,000	\$320,000	\$13,048,900
21-102	Karen Springs (SW) Resurfacing				\$30,000			\$30,000			\$30,000			\$30,000
20-102	Pine Valley First Acres Resurfacing			\$500,000	\$25,000			\$525,000			\$525,000			\$525,000
21-103	Division Street STP Expansion (Planning Doc)						\$250,000	\$250,000			\$250,000			\$250,000
21-104	Homer Township Resurf (Vict Xing East) Pt 1			\$250,000	\$60,000			\$310,000			\$310,000	\$100,000		\$410,000
21-100	4th/Hamilton/Washington Reconstruction			\$810,000	\$72,000	\$405,000	\$67,500	\$1,354,500			\$1,354,500			\$1,354,500
21-101	Washington & 3rd WM & Reconstruction			\$990,000	\$76,500	\$270,000	\$58,500	\$1,395,000			\$1,395,000			\$1,395,000
22-101	8th/Washington/Jefferson Reconstruction	\$540,000		\$360,000	\$63,000	\$225,000	\$49,500	\$1,237,500			\$1,237,500			\$1,237,500
23-100	4th Street WM - State to Hamilton					\$136,080	\$15,300	\$151,380			\$151,380			\$151,380
24-104	6th and Jefferson Partial Reconstruction				\$45,000			\$45,000			\$45,000			\$45,000
25-104	6th & Hamilton WM & Reconstruction				\$72,000		\$40,500	\$112,500			\$112,500			\$112,500
21-105	2021 Stormwater Project			\$100,000	\$25,000			\$125,000			\$125,000			\$125,000
21-104	2021 Roadway Resurfacing and Patching			\$350,000	\$50,000			\$400,000			\$400,000			\$400,000
21-106	2021 Sidewalk & ADA Project			\$120,000	\$33,000			\$153,000			\$153,000			\$153,000
21-107	2021 Sanitary Sewer Televising					\$100,000	\$20,000	\$120,000			\$120,000			\$120,000
	2021 Totals	\$540,000	\$0	\$3,480,000	\$551,500	\$1,136,080	\$501,300	\$6,208,880	\$0	\$0	\$6,208,880	\$100,000	\$0	\$6,308,880
22-100	MacDonald & Saddlewood WM Connection						\$10,000	\$10,000			\$10,000			\$10,000
22-100	Madison St (South) Water Main Replacement						\$90,000	\$90,000			\$90,000			\$90,000
21-103	Division Street STP Expansion (Design)							\$0	\$1,500,000		\$1,500,000			\$1,500,000
21-102	Karen Springs (SW) Resurfacing			\$300,000	\$25,000			\$325,000			\$325,000			\$325,000
22-100	St Charles & Aldi WM Connection						\$15,000	\$15,000			\$15,000			\$15,000
22-102	Farrell Road Resurfacing		</											

